

CASA ISKALI UPDATING PLAN



9430 W Golf Road, Des Plaines, IL 60016
1409 5th Ave, Maywood, IL 60153-2128
www.iskali.org | www.casaiskali.org

CASA ISKALI

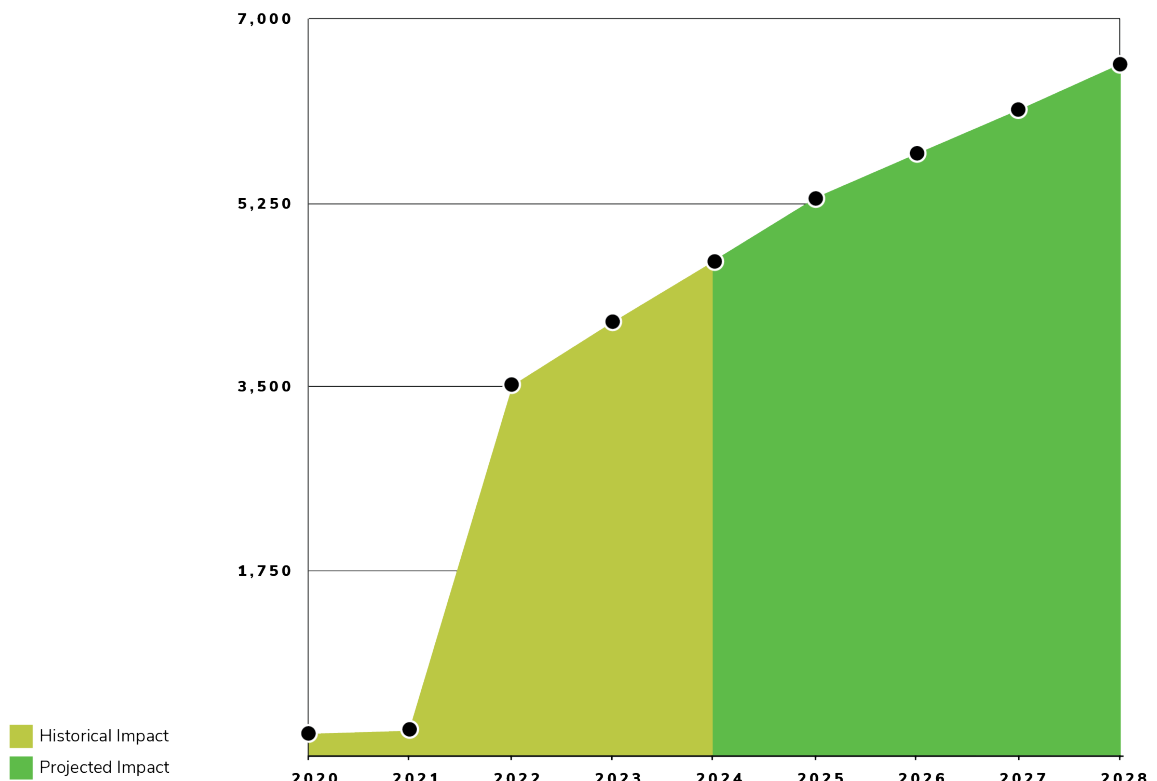
UPDATING PLAN



FROM A SMALL GROUP OF YOUNG ADULTS IN A BASEMENT IN A CHURCH TO IMPACTING THOUSANDS

What began as a small group of young adults gathering in a church basement has grown into a thriving ministry with a presence in five dioceses and over 20 parishes, proudly operating the only Latino-owned and operated Catholic retreat center in the country.

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Our Lady of Guadalupe Campus Retreat Center									
Youth Served	0	0	2,800	2,800	2,900	2,970	3,025	3,120	3,150
Adult Served	0	0	345	615	800	816	832	848	865
Total Served per year			3,145	3,415	3,700	3,786	3,857	3,968	4,015
Iskali Initiatives									
Faith & Community Mentorship & Scholarship	180	210	292	430	546	655	875	1,035	1,275
Service to those in need	0	0	0	180	250	500	535	572	700
Sports & Wellness	25	30	50	70	80	90	100	110	120
IMPACT: (people engaged)	205	246	3,519	4,127	4,701	5,301	5,731	6,143	6,572





\$1.8 MILLION IN IMPROVEMENTS AT CASA ISKALI CAMPUS

1. **Enhanced Amenities:** Upgrades to gathering spaces, bathrooms, kitchen, and recreational areas to create a more comfortable and functional environment.
2. **Multi-purpose Spaces:** Improved flexibility for workshops, meetings, discussions, and worship, offering versatile areas for various activities.
3. **Expansion of Sports Facilities:** Addition of new basketball and volleyball courts to promote physical activity and foster community engagement.
4. **Chapel Upgrades:** Enhanced seating, new stained glass windows, improved acoustics, and the addition of a piano and organ to enrich the worship experience.
5. **Meeting Spaces and Fireside Room:** Upgraded seating and furnishings for more comfortable and inviting gatherings.
6. **Overnight Accommodations:** Renovated private bedrooms with updated furnishings and modernized bathrooms for a more restful stay.
7. **Expansion of Restrooms:** New, spacious, and accessible restrooms to improve visitor comfort and convenience.
8. **Parking Lot Expansion:** Addition of 50 new parking spaces to accommodate more guests and enhance accessibility.



CASA ISKALI IMPROVEMENT PLAN

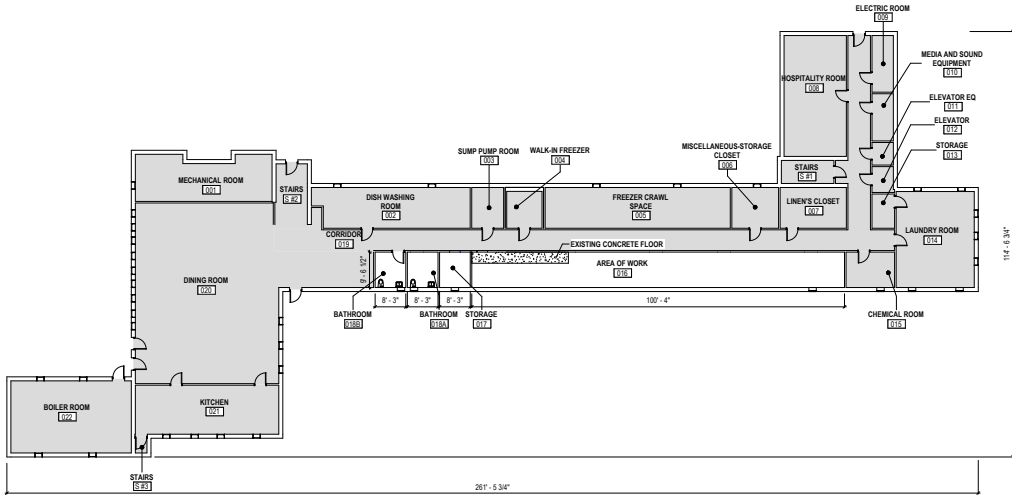
BUILDING COMPONENTS	ANNUAL MAINTENANCE	2024	2025	2026	2027	2028
Windows	\$ 2,000	\$ 4,500	\$ 4,800	\$ 4,992	\$ 5,192	\$ 5,399
Elevator		\$ 1,300	\$ 1,352	\$ 1,406	\$ 1,462	\$ 1,521
Electrical	\$ 4,000	\$ 4,000	\$ 4,160	\$ 4,326	\$ 4,499	\$ 4,679
Heating & Cooling	\$ 8,000	\$ 4,000	\$ 5,000	\$ 5,200	\$ 5,408	\$ 5,624
Air Conditioning	\$ 11,000	\$ -	\$ 6,000	\$ 6,240	\$ 6,490	\$ 6,749
Life Safety	\$ 3,000		\$ 25,000			
Lot & Landscape	\$ 10,000	\$ 4,000	\$ 10,000	\$ 10,400	\$ 10,816	\$ 11,249
Roof	\$ 5,000	\$ 5,000	\$ 5,200	\$ 5,408	\$ 5,624	\$ 5,849
Paint / Wall Repair	\$ 2,500	\$ 2,500	\$ 2,600	\$ 2,704	\$ 2,812	\$ 2,925
Masonry	\$ 1,295	\$ 1,295	\$ 1,347	\$ 1,401	\$ 1,457	\$ 1,515
New Sound System (Chapel / Gym)	\$ 15,000		\$ 43,000	\$ 27,000		
Welcoming Sign for the Building			\$ 21,000			
Upkeep of the Kitchen	\$ 3,500	\$ 2,300	\$ 3,500	\$ 3,640	\$ 3,786	\$ 3,937
Remodel Cafeteria	\$ 1,000	\$ 6,000	\$ 1,000	\$ 1,040	\$ 1,082	\$ 1,125
Remodel Gym		\$ 25,000	\$ 30,000			
Basketball / Volleyball Court (Outside)	\$ 600	\$ 15,000	\$ 2,000	\$ 600	\$ 600	\$ 600
Change Flooring in Dormitories / Meeting Rooms			\$ 5,000	\$ 80,000	\$ 80,000	\$ 80,000
Remodel Pool and Hallway				\$ 20,000	\$ 20,000	
Expand Parking Lot				\$ 350,000		
Murals				\$ 5,000	\$ 5,000	
Beautify Chapel			\$ 50,000	\$ 50,000	\$ 50,000	
Sand Volleyball Court		\$ 5,000				
Remodel Attached House to Offices & Iskali Community		\$ 4,000			\$ 20,000	\$ 10,000
Construct Grotto of Our Lady of Guadalupe						\$ 65,000
Replace Hallway Doors (Transport)	\$ 4,000		\$ 4,000	\$ 4,160	\$ 4,326	\$ 4,499
Shed / Retreat Storage						
Extension of Bathrooms	\$ 2,000	\$ 50,000	\$ 90,000	\$ 2,000	\$ 2,000	\$ 2,000
Bed Chambers Expansion	\$ 70,000		\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Renovate Existing Grotto			\$ 6,000			
Beautify Bedrooms with Themes (Paint, Linens, Furniture)			\$ 14,000	\$ 14,560	\$ 15,142	
Art on Walls	\$ 3,000			\$ 3,000	\$ 3,000	\$ 3,000
Renovation of Three Conference Rooms				\$ 5,000	\$ 5,200	\$ 5,408
Build Bonfire Space						\$ 8,000
TOTAL:	\$ 145,895	\$ 133,895	\$ 404,959	\$ 678,077	\$ 323,896	\$ 299,080
			202.45%	67.44%	-52.23%	-7.66%

ENHANCEMENTS TO CASA ISKALI FACILITIES

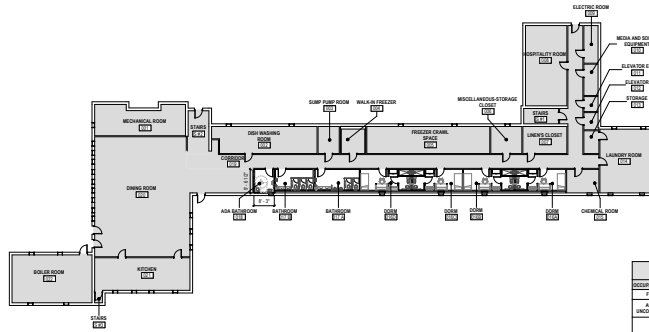
As part of the renovation plan for Casa Iskali, separate men's and women's restrooms will be added in the basement, along with four dorm rooms, each featuring a private bathroom and shower, utilizing the remaining space. These enhancements will improve our facilities, increase capacity, and provide more comfortable accommodations for the community's needs.



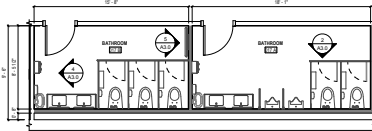
CONCEPT



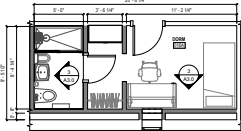
1 EXISTING FIRST FLOOR PLAN
SCALE: 1/16" = 1'-0"



2 PROPOSED FIRST FLOOR PLAN
SCALE: 1/16" = 1'-0"

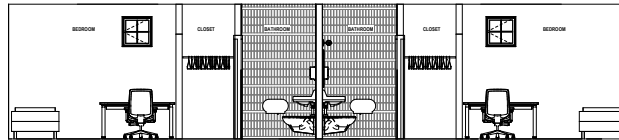


3 ENLARGED PLAN - RESTROOMS
SCALE: 1/4" = 1'-0"

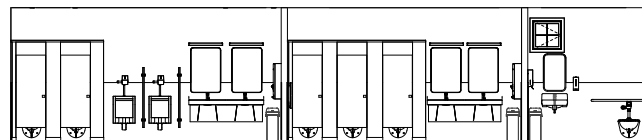


4 ENLARGED PLAN - DORM ROOM, TYPICAL
SCALE: 1/4" = 1'-0"

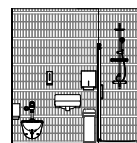
OCCUPANT LOAD CALCULATIONS					
OCCUPANT LOAD TABLE (IMBS)					
FUNCTION	ROOM	AREA	OCCUPANT LOAD FACTOR	OCCUPANCY	
ASSEMBLY	002 RECREATION ROOM	145 SF	16	16	2320
	003 DINING ROOM	170 SF	16		
DORMITORIES	004 DORM	173 SF	16	16	2768
	005 DORM	173 SF	16		
	006 DORM	173 SF	16		
	007 BATHROOM	153 SF	16		
KITCHEN	008 ADA BATHROOM	75 SF	16	16	1344
	009 DORM HALLWAY	402 SF	16		
	010 WALK-IN FREEZER	51 SF	16		
	011 MECHANICAL ROOM	133 SF	16		
	012 SUMP PUMP ROOM	24 SF	16		
	013 RECREATION ROOM	145 SF	16		
	014 LINEN	163 SF	16		
	015 ELECTRIC ROOM	69 SF	16		
	016 RECREATION ROOM	145 SF	16		
	017 STORAGE	163 SF	16		
018 LAUNDRY ROOM	153 SF	16			
STORAGE	019 CORRIDOR	152 SF	16	16	2432
	020 BOILER ROOM	133 SF	16		
	021 CORRIDOR	152 SF	16		
	022 FREEZER CRAWL SPACE	147 SF	16		
	023				



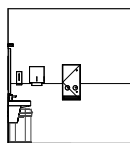
1 DORMS - SOUTH
SCALE: 3/8" = 1'-0"



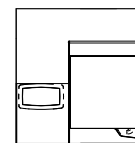
2 BATHROOMS - SOUTH
SCALE: 3/8" = 1'-0"



3 DORMS - BATHROOM
SCALE: 3/8" = 1'-0"



4 BATHROOMS - EAST
SCALE: 3/8" = 1'-0"



5 BATHROOMS - WEST
SCALE: 3/8" = 1'-0"

PROGRESS

We are currently developing a basketball court and a volleyball court to further provide our community members with spaces for engaging in sports and wellness activities.

This initiative reflects one of our core pillars, emphasizing the importance of nurturing physical well-being alongside spiritual and personal growth. By creating these facilities, we aim to promote a healthier lifestyle and foster a sense of camaraderie within our community.



